Proposed FY2020 Budget

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Human Services Budget Briefing

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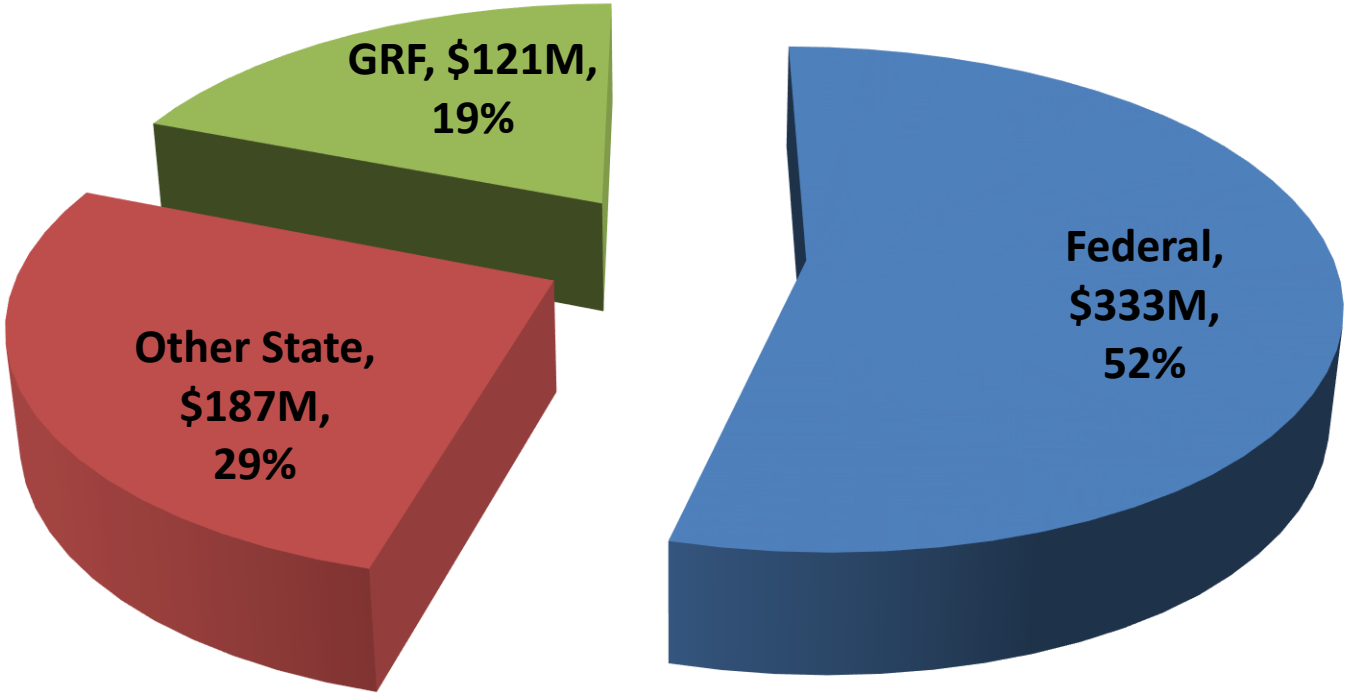
FY2020 IDPH Proposed Appropriations
$641 Million



IDPH
Illinois Department of Public Health

Budget Comparisons:
FY2019 – Proposed FY2020 (millions)

Funding Source	FY2019 Budget	FY2020 Proposed	Change	
			$	%
General Revenue (GRF)	$125.7	$121.3	($4.4)	(4%)
Other State	$183.7	$186.4	$2.7	1%
Federal	$324.1	$333.2	$9.1	3%
Total	**$633.5**	**$640.9**	**$7.4**	**1%**

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FY2020 Proposed Budget Highlights

General Revenue Funds

- New $6.0 million GRF appropriation to reduce childhood lead poisoning.
- $1.7 million GRF increase to maintain food, drug and dairy inspection, and EMS testing programs.
- Elimination of $14.8 million GRF one-time grant programs for FY19.

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FY2020 Proposed Budget Highlights

Other State Funds

- Local Health Protection Grants maintained at $18 million and continue to be funded from the Personal Property Tax Replacement fund.
- Continuation of $15 million capital appropriation to remove sources of lead exposure from the residences of children with elevated blood lead levels (ClearWin).
- $2.2 million net increase in multiple other state fund appropriations reflecting changes in individual program revenues.

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FY2020 Proposed Budget Highlights

Federal Funds

- $9 million net increase in federal appropriations to reflect changes in programs and to enable additional federal spending where available.

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